



OFFICER REPORT TO LOCAL COMMITTEE (Guildford)

LOCAL COMMITTEE BUDGETS 2010-2011

28 OCTOBER 2010

KEY ISSUE AND SUMMARY

To approve applications for funding from the Local Committee's budgets and note actions carried out under delegated authority.

OFFICER RECOMMENDATIONS

The Local Committee (Guildford) is asked to:

- (i) Approve the applications for expenditure annexed to the report and contained in paragraphs 3.1-3.2 below.
- (ii) Note the actions carried out under delegated authority since the last meeting.

1 INTRODUCTION AND BACKGROUND

1.1 At its meetings on 23 June 2010 and 22 September 2010 the Committee agreed to divide its revenue and capital ("voluntary organisations") budgets equally amongst the members of the Committee and to delegate to the Area Director (Guildford and Waverley) the authority to approve budget applications (and refunds) of up to and including £1000, subject to these being reported to the Committee at the following meeting.

2 ANALYSIS

2.1 The following applications for expenditure have been approved by the Area Director since the last meeting of the Committee under his delegated authority.

REVENUE		
Marsha Moseley	Ash Youth centre film project	£780

3 PURCHASE OF SALT/GRIT BINS

3.1 One of the outcomes of the County Council's review of winter maintenance arrangements approved by the Cabinet on 28 September was an opportunity for County Councillors, through their local allocations, and other organisations to purchase salt/grit bins in specific locations. One Councillor has submitted an application to fund the purchase of one of these bins:

- Mrs Fiona White:
 - Cherry Tree Road, Ashenden Estate, Guildford

3.2 The provision of the bin would allow residents to ensure that, in the appropriate circumstances, roads and footways in their vicinity would be treated to improve the safety of pedestrians and motorists.

The Member will consult further with residents and officers on approval of her application to determine the precise location of the bin. The total unit cost of the bins is £2500: this covers supply and installation and includes, as a commuted sum, annual maintenance and refilling for ten years from 2010/11. In each case the sum of £2500 is broken down into £600 capital and £1900 revenue and, subject to approval of this application, the total claim on members' budgets would be as follows:

	Capital	Revenue
Mrs Fiona White	£600	£1900

The Committee is recommended to approve this application. Supply and maintenance would then be arranged via Surrey County Council.

4 OPTIONS

4.1 In addition to the application described in 3.1-3.2 above, four applications for expenditure above £1000 are annexed to this report for approval by the Committee.

- a. £1,860 for 2 notice boards in Guildford town centre (David Goodwin)
- b. £3,120 for resurfacing of temporary car park at Sandfields estate, Send (Keith Taylor)
- c. £1,500 for Stoke rd/York Rd crossroads improvements (David Goodwin)

d. £3,120 for the installation of two lampposts on a footpath adjacent to Winchester Rd (Marsha Moseley)

5 CONSULTATIONS

5.1 In identifying projects for funding against the Committee's revenue and capital budgets members consult as appropriate with potential recipients.

6 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

6.1 The overall framework within which Local Committee delegated budgets are deployed is set out in the County Council's Constitution. The Area Director considers these implications in assessing each application for approval under delegated authority or recommendation to the Committee.

7 EQUALITIES AND DIVERSITY IMPLICATIONS

7.1 There are no specific implications.

8 CRIME AND DISORDER IMPLICATIONS

8.1 The provision of the salt/grit bins is intended to improve road safety.

9 CONCLUSION AND RECOMMENDATIONS

9.1 The Committee is invited to note the allocations approved under delegated authority and the Area Director recommends approval of the applications contained in this report.

10 REASONS FOR RECOMMENDATIONS

10.1 The Committee is required to ensure the timely and appropriate deployment of its budgets.

11 WHAT HAPPENS NEXT

11.1 The Local Partnerships Team will administer the Committee's budgets in line with the decisions taken.

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BACKGROUND PAPERS: None

**ITEM 7
ANNEX A**

	Name of Member:	David Goodwin
	Name of project:	Notice boards
	Organisation responsible for carrying out the project?	Guildford Borough Council
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Installation of two notice boards. One in the Recreation Road area and one by the taxi rank in Guildford High Street to improve communications between the local authority and community groups, faith groups and individuals from the communities around the town centre, particularly in Friary and St Nicolas.
	Who has been consulted?	Officer and councillor level discussions regarding locations and effectiveness of notice boards. Existing notice boards have proved very popular, and are well used.
	When will the project be started and completed? When will outcomes be seen?	It will be started as soon as the funding is agreed. They will be installed 8-10 weeks from the funding being agreed.
	What is the total cost of the project? Estimate/breakdown of costings.	£1,860 (£930 per notice board, which includes installation).
	Amount and purpose of proposed Local Committee funding?	£1,860 (£930 per notice board, which includes installation).
	What alternative funds have been sought or secured?	none
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	Not at these locations.
	If this project will need funding in future, how will that be met?	Guildford Borough Council will maintain the notice boards.
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval.
	Date of Local Committee	28 th October 2010

**ITEM 7
ANNEX A**

Name of Member:	Keith Taylor
Name of project:	Sandfields estate car park
Organisation responsible for carrying out the project?	Home Group Housing Association
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	The resurfacing and installation of kerbstones making a temporary parking area permanent. This is part of a post war housing estate, which has insufficient parking space to meet today's level of car ownership. Approx 250 residents & visitors
Who has been consulted?	Home Group Housing Association, GBC officers, SCC officers, Send Parish Council, Estate residents
When will the project be started and completed? When will outcomes be seen?	a. late Nov 2010 b. Jan 2011 Outcomes immediate
What is the total cost of the project? Estimate/breakdown of costings.	£37,685 £33,201 for new car parking area and rectification of kerbstones problem. £4484 for tree bench and trees for Green.
Amount and purpose of proposed Local Committee funding?	£3,120 towards the permanent parking area.
What alternative funds have been sought or secured?	Section 106 contribution approx. £34,500
Has any other part of Surrey County Council been approached for this funding?	No
Has the Local Committee given funding for this purpose in the past?	No
If this project will need funding in future, how will that be met?	GBC Housing estates management will be responsible for ongoing maintenance of the Green and parking area.
Area Director's / SCC Service Manager's comments	The Area Director recommends approval.
Date of Local Committee	28 th October 2010

**ITEM 7
ANNEX A**

	Name of Member:	David Goodwin
	Name of project:	Stoke Rd/York Rd crossroads
	Organisation responsible for carrying out the project?	Guildford Borough Council Planning Services
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	To remove shrubbery from an area, 125.369m ² on a verge at the crossroads of York Road and Stoke Road, used by rough sleepers and drug users and replace with thorny shrubs, remove groundcover litter trap and replace with turf. This work will reduce illegal and anti social behaviour, improve safety of residents, schoolchildren and pedestrians, enhance visual appearance of area and reduce litter build up trapped in low growing plants and reduce local fear of crime, evidence of rough sleeping and drug paraphernalia found onsite. All local residents and pedestrian traffic including parents, nursery and school children will benefit.
	Who has been consulted?	Scheme has been requested to local councillors by local residents
	When will the project be started and completed? When will outcomes be seen?	Completion is expected by the end of November 2010.
	What is the total cost of the project? Estimate/breakdown of costings.	£2,715: 4 men £1600.00 Turf £195.00 Shrubs £440.00 Rotavator £50.00 Mulch and initial watering £430.00
	Amount and purpose of proposed Local Committee funding?	£1,500 towards shrubs, turf, mulch and labour costs detailed above
	What alternative funds have been sought or secured?	Shortfall will be funded by Environmental Improvement S106 funding for major route greening.
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	Not for this purpose
	If this project will need funding in future, how will that be met?	Ongoing care to be paid from Revenue maintenance budget
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval.
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**ITEM 7
ANNEX A**

	Name of Member:	Marsha Moseley
	Name of project:	Street lighting on the Parson's Nose
	Organisation responsible for carrying out the project?	Ash Parish Council
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Installation of two lampposts on the footpath running between Winchester Road and a grassed amenity area behind Winchester Road, known locally as the Parsons Nose. The footpath is the site of repeated acts of anti-social behaviour and fly tipping. Perpetrators of anti-social behaviour also use the footpath to run away from the Police. Because of the poor light it is less safe for Police officers pursuing them and it reduces the effectiveness of the CCTV. The new lighting will reduce the anti-social behaviour and fly-tipping, and lead to improved confidence of the local community when using the footpath.
	Who has been consulted?	The Safer Guildford Joint Action Group, the Community Safety Wardens and Guildford Borough Council's cleansing department
	When will the project be started and completed? When will outcomes be seen?	The project will be started as soon as all the funding is secured
	What is the total cost of the project? Estimate/breakdown of costings.	£7,600
	Amount and purpose of proposed Local Committee funding?	Up to £3,120
	What alternative funds have been sought or secured?	Ash Parish Council is contributing £4,480. The Safer Guildford Joint Action Group has been asked to contribute £1,000.
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	No
	If this project will need funding in future, how will that be met?	Ash PC will maintain the lighting.
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval.
	Date of Local Committee	28 th October 2010